## Active Projects

| JISC | Planned Completion | Status 2/3/11 |
|---|---|---|
| JIS Baseline Services | Mar 2011 | |
| Superior Court Feasibility Study | Apr 2011 | |
| Records Management System | Jun 2011 | |
| Vehicle Related Violations | Jun 2011 | |
| Superior Court DX (short term) | Dec 2011 | |
| **Transformation** | | |
| Establish Vendor Management | Jan 2011 | |
| Develop Data Governance Model | Jan 2011 | |
| Software Quality Assurance | Feb 2011 | |
| CIO Directed Communications | Feb 2011 | |
| Develop Unified Data Model (scope) | Mar 2011 | |
| Solution Management | Mar 2011 | |
| Implement Service Catalog | Apr 2011 | |
| Implement Data Quality Program | May 2011 | |
| Mature Appl. Dev. Capability | Jun 2011 | |
| Capability & Maturity Model | Jun 2012 | |
| **AOC** | | |
| Back on Track to PACT Conversion | Jun 2011 | |
| BizTalk Upgrade | May 2011 | |
| Implement Rational Tools | Mar 2011 | |
| Analysis of Legislative Requests | May 2011 | |

## Completed Projects

| | |
|---|---|
| Vehicles in Emergency Zones | Dec 2010 |
| Implement Project Management Office | Dec 2010 |
| IT Portfolio Management | Dec 2010 |
| Implement ISD Performance Reporting | Dec 2010 |
| Eticketing Stabilization | Nov 2010 |

## Planned Projects

| JISC | Planned Start |
|---|---|
| Conduct Feasibility Study & Transition Planning (Superior Court Case Mgmt RFP) | May 2011 |
| Superior Court DX (long term) | Jan 2012 |
| **Transformation** | |
| Implement Master Data Model | Dec 2010 |
| Implement Governance Bodies (SCB. OCB) | Jan 2011 |
| Develop Unified Data Model (development) | Feb 2011 |
| Resource Management | Feb 2011 |
| Establish Enterprise Security | Mar 2011 |
| Implement ITSM – incident, problem | Mar 2011 |
| Implement ITSM – change, config, release | Apr 2011 |
| Service Level Management | Apr 2011 |
| Establish Custom Development Capability | Jul 2011 |
| Knowledge Management | Jul 2011 |
| Change Management in support of JIS | Oct 2011 |
| Compliance Monitoring | Oct 2011 |
| Optimize Data Warehouse | Jan 2012 |
| Purchase, config & deploy COTS App 1 (SC) | Jan 2012 |
| Develop Data Exchange Migration Strategy | Jul 2012 |
| Develop File-based Exchanges | Sep 2012 |
| Develop Transactional Transfers | Sep 2012 |
| Migrate Exchanges including JIS-Link | Apr 2013 |
| **AOC** | |
| Clarity Implementation | Jan 2011 |
| DB2 Upgrade to version 10 | Jul 2011 |

## Governance Requests

**As of December 31, 2010**

| | |
|---|---|
| Endorsed | 15 |
| Recommended | 3 |
| Authorized | 3 |
| Active | 6 |
| Completed | 1 |
| Closed | 12 |

WASHINGTON COURTS

ADMINISTRATIVE OFFICE OF THE COURTS

# IT Portfolio Quarterly Report

**October – December 2010**

For more information, please contact

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## Primary JIS Applications

| | Application | Description | Serving | Users[1] | Transactions per Month | Support FTEs | Year in Production | # Known Errors | # Incidents/ Qtr | IT Gov. Requests Authorized and/or Completed | Sustainability | Maintainability | Extensibility |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACORDS | Appellate Court Records & Data System | Case management system for the Appellate Courts | Appellate Courts | 319 | 3,460 | .7 | 2003 | 3 | 14 | 0 | | | |
| CAPS | Court Automated Proceeding System | Resource management and event scheduling | Superior Court (Yakima County) | 30 | 38,000 | .1 | 2003 | 169 | 0 | 0 | | | |
| DW/BOXI | Data Warehouse Business Objects | Reporting tool for Data Warehouse | All courts | 1,250 | Not avail. | 3.5 | 2008 | 0 | 32 | 0 | | | |
| ETP | Electronic Ticketing Process | Used by the courts to process tickets filed electronically | CLJ | 3,799 | 224,000 | .6 | 2007 | 72 | 71 | 0 | | | |
| JABS | Judicial Access Browser System | Simple view of criminal history/offender profile | Superior Courts, CLJ, Juvenile | 6,865 | 120,000 | .6 | 2001 | 8 | 3 | 0 | | | |
| JCS | Juvenile & Corrections System | Case management | Juvenile | 2,965 | 830,000 | 3.1 | 2005 | 62 | 158 | 0 | | | |
| JIS (DISCIS) | Judicial Information System (DISCIS) | Person-centric court case management system. Initiating case filing for well-identified persons and CLJ cases. Manage persons, case-related financial activities, CLJ calendaring and perform other functions, including delinquency processing. | Superior Courts, CLJ, Juvenile | 3,799 | 20,255,205 | 4.75 | 1990 | 471 | 94 | 5 | | | |
| JRS | Judicial Receipting System | Receipting system used by the County Clerks. | Superior Courts | 86 | 480,000 | 1.7 | 1993 | 3 | 0 | 1 | | | |
| SCOMIS | Superior Court Management & Info System | Case management system | Superior Courts, Juvenile | 1,745 | 7,405,265 | 2.75 | 1977 | 35 | 43 | 1 | | | |

[1] Based on RACF-Userids

## Other Applications

| | | | |
|---|---|---|---|
| Bill Tracker | Event Manager | Interpreters Reimbursement | OSOS Felon Reporting |
| Certify | Firearms Reporting | JIS-Link | Public Case Search |
| Court of Appeals e-Filing (web-based filing) | Fiscal Court Services | Judicial Contract Tracking System (JCTS) | Vehicle Related Violations (VRV) |
| Data Exchanges | Guardians | Juvenile Risk Assessment (JRA) | |
| Document Indexing | Internet, Extranet | OASYS | |

External WA state applications: HRMS, AFRS, ADDS, DRS, CAMS, Fiscal Note

| | | | | |
|---|---|---|---|---|
| **LEGEND** | **Sustainability** | Able to avoid negative impact on application or users | **Green** | Normally will be achieved at a level of effort consistent with standard industry practice |
| | **Maintainability** | Able to keep applications current in existing state | **Yellow** | Challenging to achieve at a level of effort consistent with standard industry practice |
| | **Extensibility** | Able to increase scope of the application | **Red** | Difficult to achieve at a level of effort consistent with standard industry practice |